

Industry Synopsis

Industry: 01401 Poultry/Egg Producers

Assessable Earnings and Premiums - for Years: 2017 to 2022

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2017	96	9	\$14,614,185	354	\$244,581	\$1.75
2018	96	3	\$15,552,279	387	\$258,387	\$1.75
2019	97	6	\$17,063,588	442	\$280,356	\$1.75
2020	95	4	\$17,806,308	452	\$300,442	\$1.80
2021	84	2	\$17,656,164	437	\$304,143	\$1.80
2022 YTD	81	5	\$17,725,690	408	\$311,709	\$1.84

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2017	91	\$8,498	3	\$2,400	N/A	N/A	N/A	N/A	N/A	N/A
2018	91	\$9,418	3	\$2,562	N/A	N/A	N/A	N/A	N/A	N/A
2019	91	\$9,535	4	\$3,402	N/A	N/A	N/A	N/A	N/A	N/A
2020	88	\$9,152	4	\$3,262	3	\$5,392	N/A	N/A	N/A	N/A
2021	77	\$8,986	4	\$3,259	3	\$5,411	N/A	N/A	N/A	N/A
2022 YTD	74	\$8,967	4	\$3,209	3	\$5,550	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2017 to 2022

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2017	17	\$94,090	6	\$77,661	306	10	11	11
2018	15	\$208,700	5	\$196,502	279	6	10	8
2019	18	\$28,350	6	\$21,987	97	5	12	7
2020	10	\$13,735	4	\$10,083	10	7	6	8
2021	23	\$133,374	13	\$126,050	429	8	10	14
2022 YTD	7	\$14,798	4	\$12,531	35	3	3	4

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2017	1	2	1	2	6
2018	1	2	0	2	5
2019	4	1	0	1	6
2020	4	0	0	0	4
2021	4	6	1	2	13
2022 YTD	2	2	0	0	4

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2017	\$40,691	\$51,889	\$1,510	\$0	\$94,090
2018	\$34,777	\$173,922	\$0	\$0	\$208,700
2019	\$7,513	\$20,837	\$0	\$0	\$28,350
2020	\$1,969	\$11,766	\$0	\$0	\$13,735
2021	\$64,463	\$58,680	\$10,231	\$0	\$133,374
2022 YTD	\$5,636	\$9,162	\$0	\$0	\$14,798

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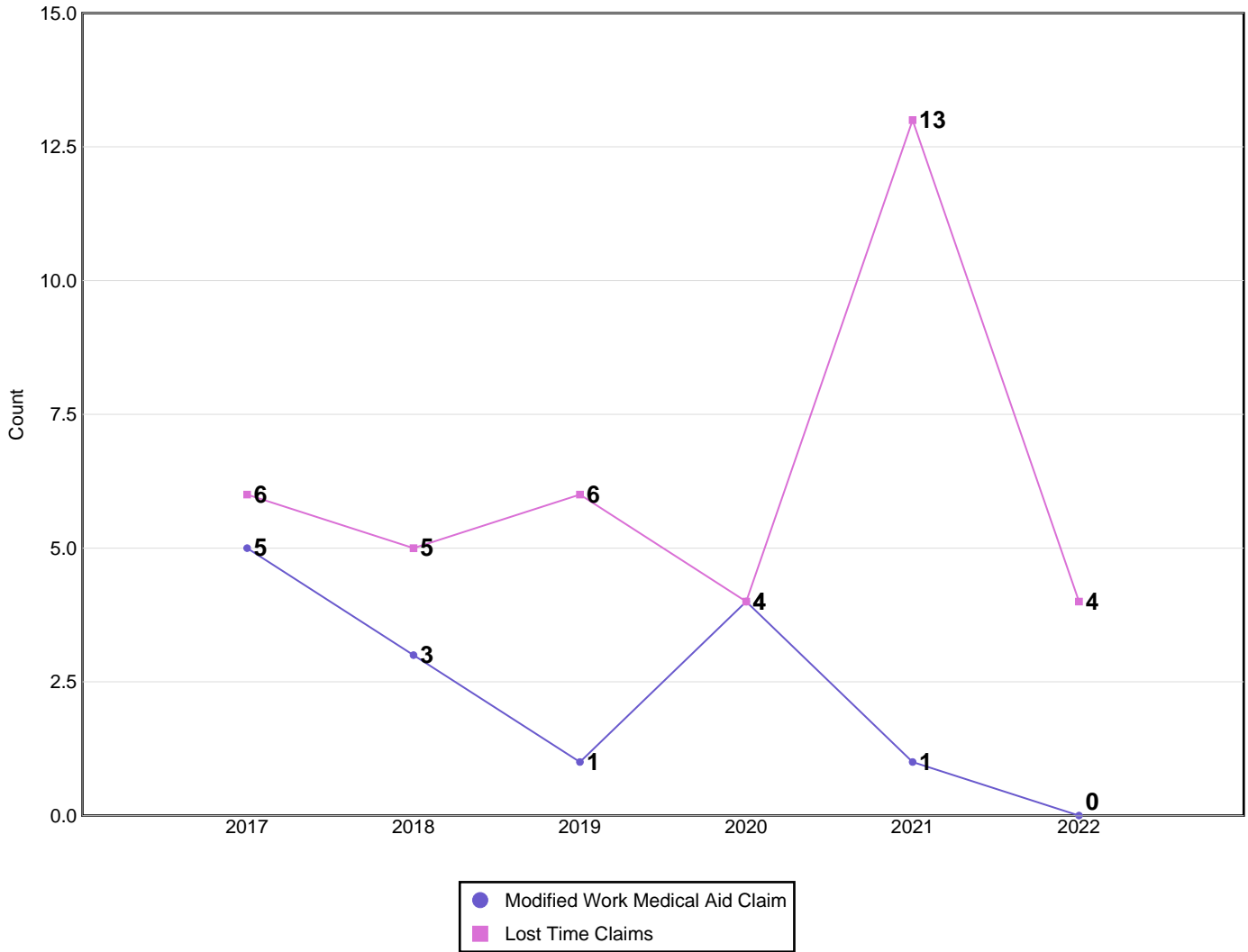
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Claim Costs - for Years: 2017 to 2022

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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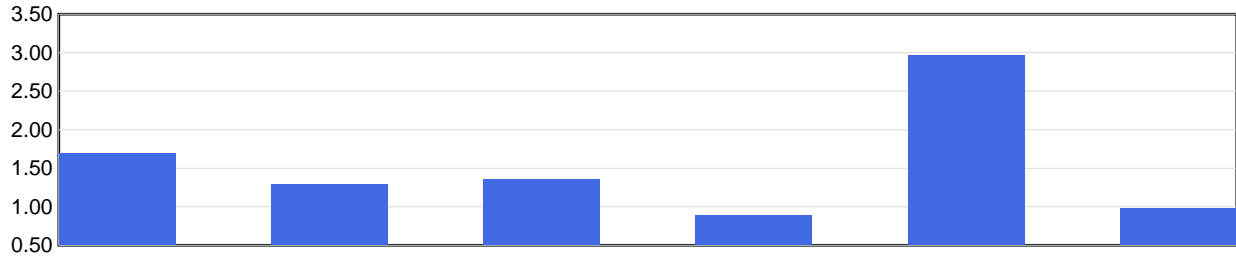
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Claim Costs - for Years: 2017 to 2022

Frequency Rates

(Lost Time Claims per 100 Workers)



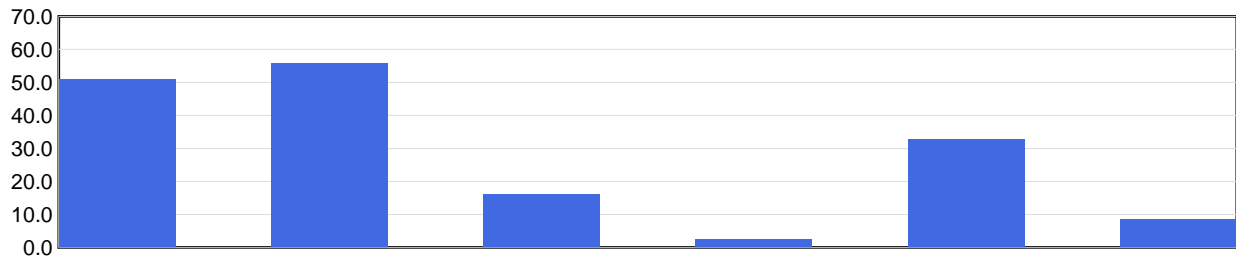
	2017	2018	2019	2020	2021	2022 YTD
Frequency Rate	1.69	1.29	1.36	0.88	2.97	0.98

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

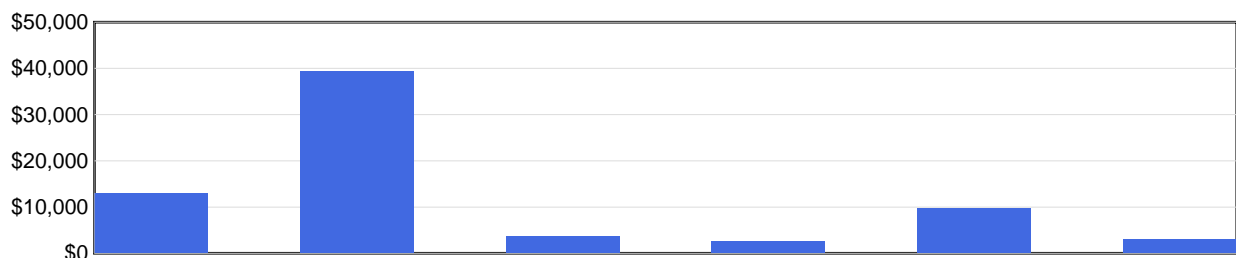
(Temporary Total Disability Days per Lost Time Claim)



	2017	2018	2019	2020	2021	2022 YTD
Severity Rate	51.0	55.8	16.2	2.5	33.0	8.8

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2017	2018	2019	2020	2021	2022 YTD
Avg Cost / Claim	\$12,943	\$39,300	\$3,665	\$2,521	\$9,696	\$3,133

Average Cost Per LTC = Total LTC Costs / Total LTCs

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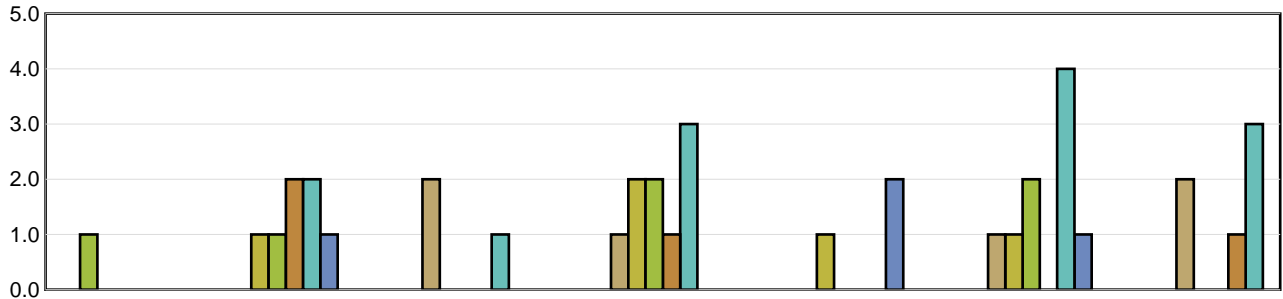
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Injured Worker's Age - for Years: 2017 to 2022

Number of LTCs

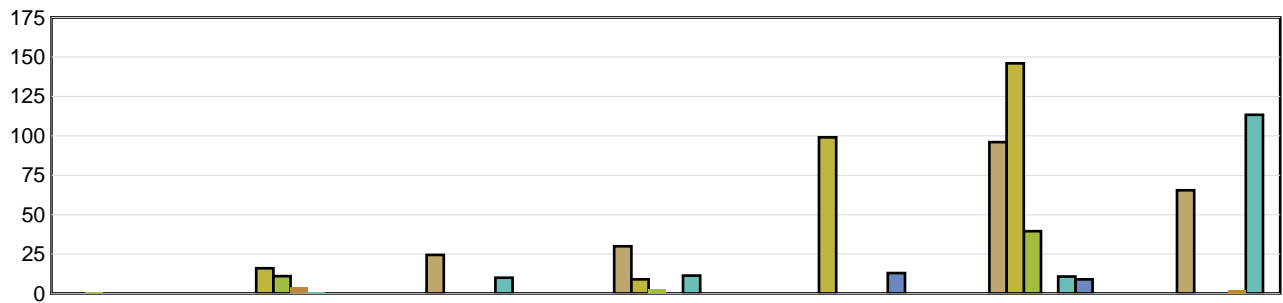
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2017	N/A	N/A	2	1	N/A	1	2
2018	N/A	1	N/A	2	1	1	N/A
2019	1	1	N/A	2	N/A	2	N/A
2020	N/A	2	N/A	1	N/A	N/A	1
2021	N/A	2	1	3	N/A	4	3
2022 YTD	N/A	1	N/A	N/A	2	1	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2017	N/A	N/A	24.50	30.00	N/A	96.00	65.50
2018	N/A	16.00	N/A	9.00	99.00	146.00	N/A
2019	1.00	11.00	N/A	3.00	N/A	39.50	N/A
2020	N/A	4.00	N/A	0.00	N/A	N/A	2.00
2021	N/A	1.00	10.00	11.33	N/A	10.75	113.33
2022 YTD	N/A	0.00	N/A	N/A	13.00	9.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2017 to 2022

Type of Accident

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2017	2018	2019	2020	2021	2022 YTD	Totals
Falls	1	2	1	1	2	0	7
Bodily Reaction and Exertion	2	0	1	0	2	1	6
Contact with Objects and Equipment	1	2	0	0	1	0	4
Overexertion	0	0	0	0	3	1	4
Struck by Object	1	0	2	0	1	0	4

Type of Accident	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	7	18.42 %	41.00	287	\$17,306	\$121,144
Bodily Reaction and Exertion	6	15.79 %	55.67	334	\$9,017	\$54,104
Contact with Objects and Equipment	4	10.53 %	40.00	160	\$41,098	\$164,393
Overexertion	4	10.53 %	46.75	187	\$11,012	\$44,047
Struck by Object	4	10.53 %	13.00	52	\$4,063	\$16,250
All Others	13	34.21 %	10.46	136	\$3,452	\$44,875
Totals	38	100.00 %	30.42	1,156	\$11,706	\$444,814

Part of Body

Part of Body							
Top 5 by Total LTCs							
Part of Body	2017	2018	2019	2020	2021	2022 YTD	Totals
Back	0	1	0	0	4	3	8
Head	1	2	0	3	1	0	7
Trunk	2	1	2	0	1	0	6
Fingers	1	1	1	0	0	0	3
Foot(Feet)/Ank(s)/Toe(s)	0	0	0	0	2	0	2

Part of Body	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	8	21.05 %	8.63	69	\$2,371	\$18,967
Head	7	18.42 %	25.43	178	\$26,496	\$185,469
Trunk	6	15.79 %	80.83	485	\$18,641	\$111,844
Fingers	3	7.89 %	4.67	14	\$4,010	\$12,031
Foot(Feet)/Ank(s)/Toe(s)	2	5.26 %	5.50	11	\$1,673	\$3,347
All Others	12	31.58 %	33.25	399	\$9,430	\$113,157
Totals	38	100.00 %	30.42	1,156	\$11,706	\$444,814

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Top 5 Comparison - for Years: 2017 to 2022

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2017	2018	2019	2020	2021	2022 YTD	Totals
Sprains/Strain	1	1	4	1	6	3	16
Open Wound	2	1	2	0	2	0	7
Intracranial Injures	1	1	0	2	0	0	4
Oth Traumatic Injuries	0	0	0	1	3	0	4
Fracture/Dislocation/Nerve Damage	1	1	0	0	1	0	3

Nature of Injury	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	16	42.11 %	31.50	504	\$8,028	\$128,451
Open Wound	7	18.42 %	9.43	66	\$3,636	\$25,451
Intracranial Injures	4	10.53 %	5.50	22	\$6,828	\$27,312
Oth Traumatic Injuries	4	10.53 %	14.75	59	\$5,079	\$20,316
Fracture/Dislocation/Nerve Damage	3	7.89 %	101.33	304	\$25,433	\$76,298
All Others	4	10.53 %	50.25	201	\$41,746	\$166,985
Totals	38	100.00 %	30.42	1,156	\$11,706	\$444,814

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