

Industry Synopsis

Industry: 01801 Mushroom Producers/Bait Farms

Assessable Earnings and Premiums - for Years: 2017 to 2022

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2017	8	3	\$6,604,285	204	\$104,888	\$1.70
2018	9	1	\$7,702,479	197	\$124,270	\$1.70
2019	10	3	\$9,341,566	220	\$131,387	\$1.70
2020	11	1	\$11,112,592	301	\$161,452	\$1.75
2021	10	0	\$16,461,381	467	\$275,553	\$1.75
2022 YTD	10	1	\$14,987,604	435	\$257,538	\$1.79

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2017	6	\$631	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2018	7	\$492	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2019	8	\$589	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	9	\$1,263	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	7	\$892	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022 YTD	8	\$1,338	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2017 to 2022

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2017	10	\$7,862	4	\$4,139	4	5	6	7
2018	32	\$108,199	17	\$84,598	233	17	15	22
2019	33	\$102,080	8	\$72,835	182	19	25	22
2020	34	\$61,856	16	\$40,775	200	21	18	32
2021	71	\$293,105	26	\$230,078	447	48	45	56
2022 YTD	54	\$274,200	24	\$242,301	811	31	30	44

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2017	4	0	0	0	4
2018	13	2	1	1	17
2019	5	2	0	1	8
2020	12	3	0	1	16
2021	17	7	1	1	26
2022 YTD	13	5	1	5	24

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2017	\$1,198	\$6,663	\$0	\$0	\$7,862
2018	\$59,460	\$48,739	\$0	\$0	\$108,199
2019	\$47,139	\$54,941	\$0	\$0	\$102,080
2020	\$27,900	\$33,957	\$0	\$0	\$61,856
2021	\$88,331	\$150,568	\$54,206	\$0	\$293,105
2022 YTD	\$123,777	\$149,812	\$611	\$0	\$274,200

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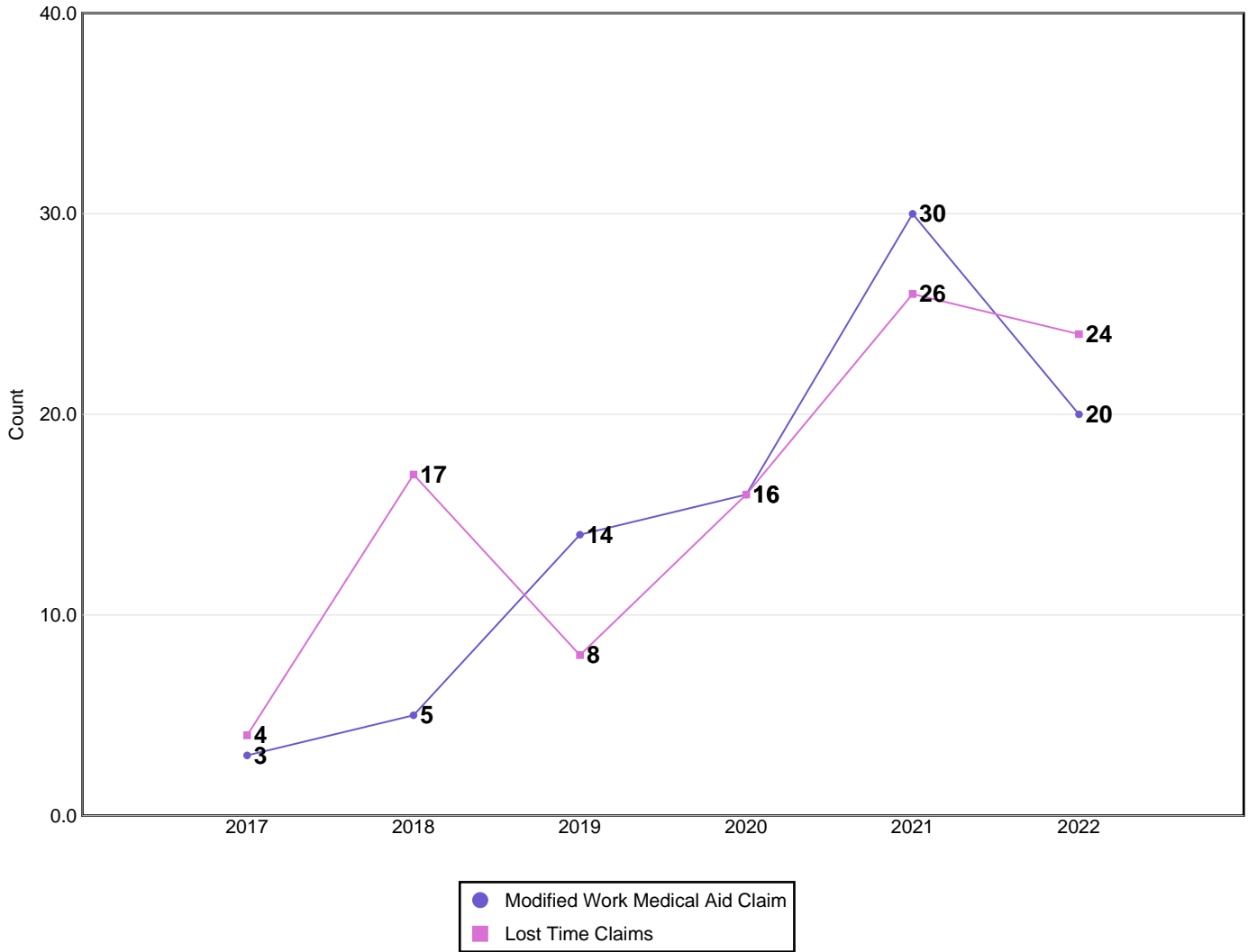
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2017 to 2022

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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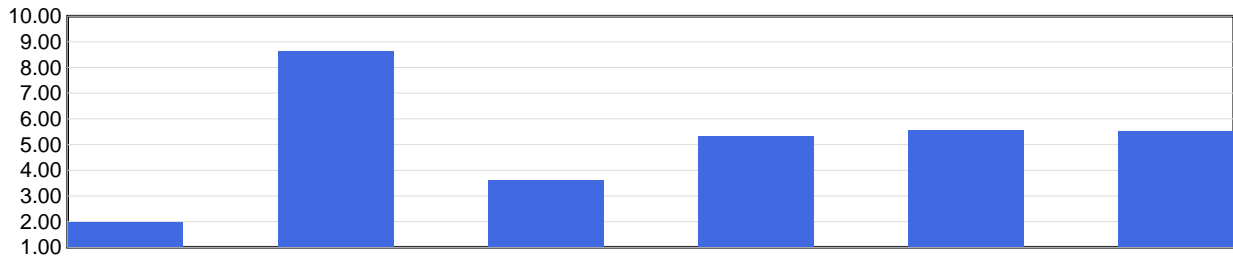
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Claim Costs - for Years: 2017 to 2022

Frequency Rates

(Lost Time Claims per 100 Workers)



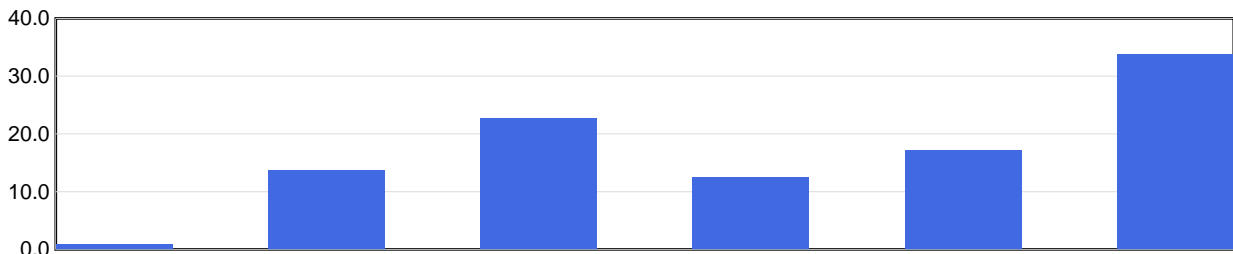
	2017	2018	2019	2020	2021	2022 YTD
Frequency Rate	1.96	8.62	3.63	5.31	5.57	5.52

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

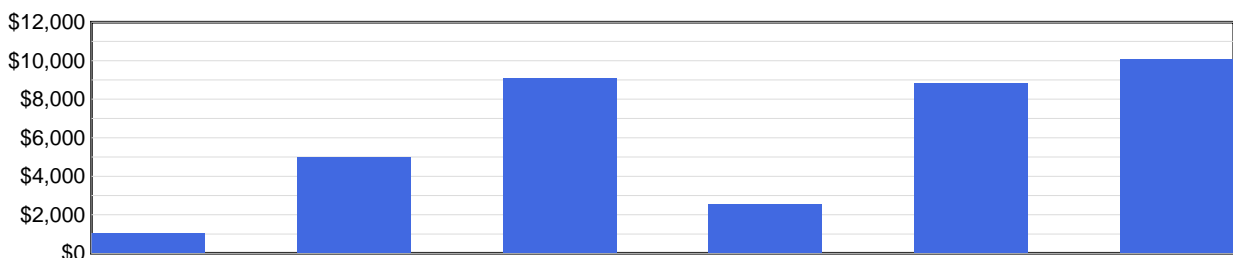
(Temporary Total Disability Days per Lost Time Claim)



	2017	2018	2019	2020	2021	2022 YTD
Severity Rate	1.0	13.7	22.8	12.5	17.2	33.8

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2017	2018	2019	2020	2021	2022 YTD
Avg Cost / Claim	\$1,035	\$4,976	\$9,104	\$2,548	\$8,849	\$10,096

Average Cost Per LTC = Total LTC Costs / Total LTCs

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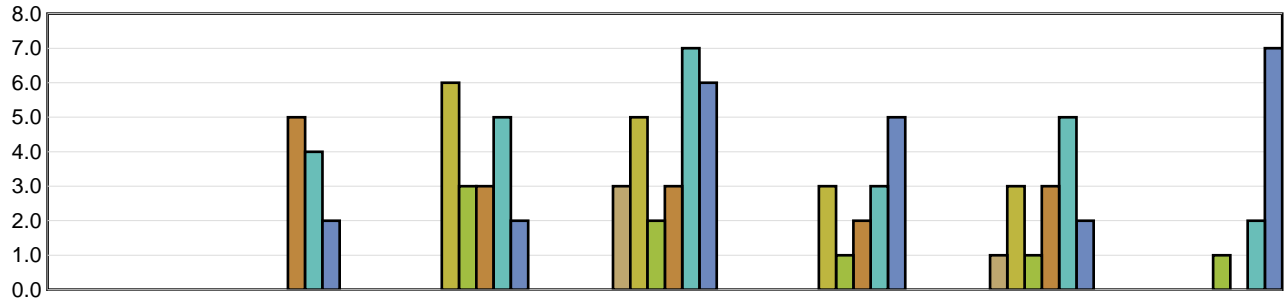
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Injured Worker's Age - for Years: 2017 to 2022

Number of LTCs

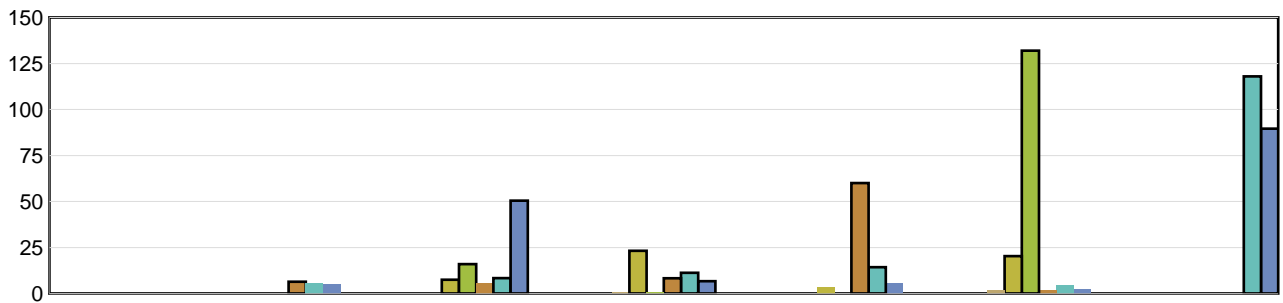
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2017	N/A	N/A	N/A	3	N/A	1	N/A
2018	N/A	N/A	6	5	3	3	N/A
2019	N/A	N/A	3	2	1	1	1
2020	N/A	5	3	3	2	3	N/A
2021	N/A	4	5	7	3	5	2
2022 YTD	N/A	2	2	6	5	2	7

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2017	N/A	N/A	N/A	0.67	N/A	2.00	N/A
2018	N/A	N/A	7.50	23.20	3.67	20.33	N/A
2019	N/A	N/A	16.00	1.00	0.00	132.00	0.00
2020	N/A	6.40	5.67	8.33	60.00	2.00	N/A
2021	N/A	5.75	8.40	11.29	14.33	4.80	118.00
2022 YTD	N/A	5.00	50.50	6.67	5.60	2.50	89.57

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2017 to 2022

Type of Accident

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2017	2018	2019	2020	2021	2022 YTD	Totals
Exposure to Harmful Substances	1	0	1	10	7	10	29
Falls	0	6	4	1	5	3	19
Contact with Objects and Equipment	2	1	1	2	4	0	10
Overexertion	1	2	0	1	1	2	7
Struck by Object	0	2	1	1	0	3	7

Type of Accident	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	29	30.53 %	11.52	334	\$2,577	\$74,744
Falls	19	20.00 %	29.58	562	\$11,729	\$222,843
Contact with Objects and Equipment	10	10.53 %	7.40	74	\$6,475	\$64,751
Overexertion	7	7.37 %	17.14	120	\$4,494	\$31,455
Struck by Object	7	7.37 %	17.71	124	\$8,080	\$56,557
All Others	23	24.21 %	28.83	663	\$9,755	\$224,376
Totals	95	100.00 %	19.76	1,877	\$7,102	\$674,726

Part of Body

Part of Body							
Top 5 by Total LTCs							
Part of Body	2017	2018	2019	2020	2021	2022 YTD	Totals
Body System(s)	0	0	0	8	0	10	18
Trunk	0	2	2	2	7	3	16
Back	0	3	4	1	4	3	15
Hand(s)/Wrist(s)	0	4	0	3	5	0	12
Multiple Parts	1	3	0	0	1	2	7

Part of Body	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	18	18.95 %	7.94	143	\$1,049	\$18,874
Trunk	16	16.84 %	28.06	449	\$12,229	\$195,665
Back	15	15.79 %	14.93	224	\$4,020	\$60,300
Hand(s)/Wrist(s)	12	12.63 %	7.17	86	\$5,471	\$65,649
Multiple Parts	7	7.37 %	68.43	479	\$24,018	\$168,123
All Others	27	28.42 %	18.37	496	\$6,152	\$166,115
Totals	95	100.00 %	19.76	1,877	\$7,102	\$674,726

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Top 5 Comparison - for Years: 2017 to 2022

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2017	2018	2019	2020	2021	2022 YTD	Totals
Sprains/Strain	2	5	3	2	11	8	31
Systems Disease - Covid 19	0	0	0	8	0	9	17
Oth Traumatic Injuries	0	3	0	2	8	1	14
Superficial Wounds	1	5	3	0	3	0	12
Oth System Diseases	0	0	1	1	2	0	4

Nature of Injury	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	31	32.63 %	18.06	560	\$7,295	\$226,148
Systems Disease - Covid 19	17	17.89 %	6.41	109	\$826	\$14,034
Oth Traumatic Injuries	14	14.74 %	23.00	322	\$11,570	\$161,978
Superficial Wounds	12	12.63 %	31.58	379	\$9,629	\$115,542
Oth System Diseases	4	4.21 %	39.25	157	\$9,348	\$37,393
All Others	17	17.89 %	20.59	350	\$7,037	\$119,631
Totals	95	100.00 %	19.76	1,877	\$7,102	\$674,726

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